



Jim Doyle, Governor  
Kenneth B. Black, Secretary

**STATE OF WISCONSIN, DEPARTMENT OF VETERANS AFFAIRS**

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**PROPOSED REDUCTION PLAN**

November 2010

|  | <u>Fund</u> | <u>Fiscal Year 2011-12</u> |            | <u>Fiscal Year 2012-13</u> |            |
|--|-------------|----------------------------|------------|----------------------------|------------|
|  |             | <u>Dollars</u>             | <u>FTE</u> | <u>Dollars</u>             | <u>FTE</u> |
| <b>1. Program Reductions</b>   |             |                            |            |                            |            |
| Reduce Personal Loan Program   | SEG         | \$1,500,000                | 0          | \$1,500,000                | 0          |
| <b>2. Administrative Reductions</b>  |             |                            |            |                            |            |
| Reduce Foreclosure Loss Payments appropriation based on proactive actions to mitigate foreclosure loss expenses incurred | SEG         | \$115,020                  | 0          | \$115,020                  | 0          |
| <b>3. Other Reductions</b>   |             |                            |            |                            |            |
| None   |             | \$0                        | 0          | \$0                        | 0          |
| <b>4. Summary</b>  |             |                            |            |                            |            |
|  | SEG         | \$1,500,000                | 0          | \$1,500,000                | 0          |
|  | SEG         | <u>115,020</u>             | <u>0</u>   | <u>115,020</u>             | <u>0</u>   |
| Total All Funds  |             | \$1,615,020                | 0          | \$1,615,020                | 0          |

Subject to Approval of Board of Veterans Affairs